



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-4,821,113.46	\$6,807,213.89	\$2,287,804.98	\$2,287,804.98	\$4,519,408.91
Sindicatura	\$955,806.42	\$32,276.00	\$988,082.42	\$514,085.25	\$514,085.25	\$473,997.17
Regidurías	\$1,424,968.77	\$55,321.51	\$1,480,290.28	\$742,764.67	\$742,764.67	\$737,525.61
Secretaría del Ayuntamiento	\$389,251.32	\$3,226.49	\$392,477.81	\$200,552.12	\$200,552.12	\$191,925.69
Contraloría Interna	\$656,045.31	\$23,896.58	\$679,941.89	\$363,213.88	\$363,213.88	\$316,728.01
Organismos Auxiliares	\$655,121.21	\$5,182.00	\$660,303.21	\$363,039.36	\$363,039.36	\$297,263.85
Servicios Generales	\$3,858,868.38	\$305,050.59	\$4,163,918.97	\$2,241,227.55	\$2,241,227.55	\$1,922,691.42
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$196,000.00	\$196,000.00	\$196,000.00
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$119,410.04	\$119,410.04	\$94,489.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$63,577.00	\$63,577.00	\$294,190.02
Servicios Públicos	\$8,529,279.42	\$193,055.45	\$8,722,334.87	\$5,202,508.44	\$5,202,508.44	\$3,519,826.43
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$185,741.00	\$185,741.00	\$155,872.00
Dif	\$2,639,238.63	\$-861,342.17	\$1,777,896.46	\$770,167.21	\$770,167.21	\$1,007,729.25
Registro Civil	\$357,004.61	\$12,914.79	\$369,919.40	\$176,142.35	\$176,142.35	\$193,777.05
Dirección de Obras Públicas	\$42,807,953.58	\$16,508,362.31	\$59,316,315.89	\$17,772,796.52	\$17,772,796.52	\$41,543,519.37
Policía Municipal Preventiva	\$6,041,317.29	\$-5,580,145.51	\$461,171.78	\$38,729.89	\$38,729.89	\$422,441.89
Tesorería	\$8,738,791.22	\$-3,399,695.16	\$5,339,096.06	\$2,118,397.67	\$2,118,397.67	\$3,220,698.39
Catastro	\$497,697.58	\$36,330.58	\$534,028.16	\$261,891.53	\$261,891.53	\$272,136.63
Total del Gasto	\$90,440,794.50	\$2,557,476.04	\$92,998,270.54	\$33,618,049.46	\$33,618,049.46	\$59,380,221.08



ESTADOS UNIDOS MEXICANOS
RESIDENCIA
 H. Ayuntamiento
 Municipal de Chocamán, Ver.
 2022-2025
 L.I.A. Ernesto Ruiz García
 Presidente Municipal
 REGIDURÍA PRIMERA
 María Antonia Hernandez Gonzalez
 Regidora Primera
 H. Ayuntamiento
 Constitucional de Chocamán, Ver.
 2022-2025

ESTADOS UNIDOS MEXICANOS
SINDICATURA
 H. Ayuntamiento
 Municipal de Chocamán, Ver.
 2022-2025
 C. Carmela Pacheco Aislado
 Sindica Municipal
 REGIDURÍA PRIMERA
 O.P. Asís Pineda
 Tesorera Municipal
 Chocamán, Ver.
 2022-2025